

INCOME				Gross Income	Expenses	Net Income	Budget
Contribution							
	Amazon Smile						\$ 100.00
	Box Tops						\$ 100.00
	Stop & Shop A+ Rewards						\$ 400.00
							\$ 600.00
Fundraiser							
	Additional Fundraisers						TOTAL - \$2800
	Original Works				\$ -		\$ 1,700.00
	Nona's Scoop Night				\$ -		\$ 700.00
	Gingerbread Coloring Contest				\$ -		\$ 50.00
	Yoga Event				\$ -		\$ 150.00
	Cupcake Wars				\$ -		\$ 150.00
	Other Fundraisers				\$ -		\$ 250.00
	Summer Fun Boxes				\$ -		\$ 10.00
	Boosterthon				\$ -		\$ 10,000.00
	Book Fair				\$ -		\$ 1,800.00
	Parent Social Event(s)				\$ -		\$ 2,000.00
	Run-4-Scituate				\$ -		\$ 5,000.00
	School Merchandise Sales				\$ -		\$ 1,000.00
	Spring Fling				\$ -		\$ 250.00
	Fall Festival				\$ -		-
	Winter Fair				\$ -		\$ 3,500.00
	"Celebrate with a Book" Program				\$ -		\$ 200.00
	Yearbook Revenue				\$ -		\$ 700.00
							\$ 27,460.00
Other							
	5th Grade Bake Sale Proceeds						\$
	Interest Income						\$ 15.00
	School Photos				\$ -		\$ 1,200.00
							\$ 1,215.00
TOTAL INCOME							29,275.00
EXPENSES							Budget
Classroom Support							
	Aux. Classroom Requests						
	Art						\$ 400.00
	Library						\$ 400.00
	Music						\$ 400.00
	Technology						\$ 400.00

INCOME	Gross Income	Expenses	Net Income	Budget
Phys Ed				\$ 300.00
Health				\$ 150.00
Specialist requests				\$ 400.00
Nursing				\$ 400.00
Docent Programs				
Art Supplies for Distance Learning				\$ 200.00
Garden				\$ 600.00
Grade Level Allowance				
Kindergarten				\$ 1,100.00
1st Grade				\$ 1,100.00
2nd Grade				\$ 1,100.00
3rd Grade				\$ 1,100.00
4th Grade				\$ 1,100.00
5th Grade				\$ 1,100.00
				\$ 10,250.00
PTO Administrative Expenses				
PTO Supplies (office supplies, insurance, etc)				\$ 1,200.00
Taxes & Tax Preparation				\$ 600.00
				\$ 1,800.00
PTO Yearly Expenses				
Hospitality				\$ 600.00
Teacher Appreciation				\$ 600.00
"Playground Fund" (saving for the future)				\$ -
Re-Opening / COVID related support				\$ 1,000.00
				\$ 2,200.00
Student Expenses				
Enrichment				\$ 10,000.00
"Read for People in Need" Program				\$ 75.00
Field Day				\$ 350.00
Pro-Social Programs				\$ 600.00
Science Spectacular				\$ 300.00
5th Grade Recognition Night				\$ 250.00
Other Student Programs				\$ 200.00
Site Enhancement				\$ 200.00
Garden Enhancement				\$ 500.00
Outdoor Garden/Classroom Enhancement				\$ 1,000.00
Student Scholarship Fund for Field Trips				\$ 250.00
5th Grade bake sale refund				\$ -
5th Grade Move Up Day				\$ 276.00
				\$ 14,001.00
TOTAL EXPENSES				\$ 28,251.00

INCOME		Actual		
Contribution				
	Amazon Smile			
	Box Tops			
	Stop & Shop A+ Rewards			
Fundraiser				
	Additional Fundraisers	\$ -		
	Original Works	\$ -		
	Nona's Scoop Night	\$ -		
	Gingerbread Coloring Contest	\$ -		
	Yoga Event	\$ -		
	Cupcake Wars	\$ -		
	Other Fundraisers	\$ -		
	Summer Fun Boxes	\$ -		
	Boosterthon	\$ -		
	Book Fair	\$ -		
	Parent Social Event(s)	\$ -		
	Run-4-Scituate	\$ -		
	School Merchandise Sales	\$ -		
	Spring Fling	\$ -		
	Fall Festival	\$ -		
	Winter Fair	\$ -		
	"Celebrate with a Book" Program	\$ -		
	Yearbook Revenue	\$ -		
		\$ -		
Other				
	5th Grade Bake Sale Proceeds			
	Interest Income			
	School Photos	\$ -		
		\$ -		
TOTAL INCOME		0.00		
EXPENSES		Actual		
Classroom Support				
	Aux. Classroom Requests			
	Art			
	Library			
	Music			
	Technology			

INCOME

Actual



Budget line items on hold. To proceed if year
Playground Savings - \$1000.00

INCOME				
Contribution				
	Amazon Smile			
	Box Tops			
	Stop & Shop A+ Rewards			
Fundraiser				
Additional Fundraisers				
	Original Works			
	Nona's Scoop Night			
	Gingerbread Coloring Contest			
	Yoga Event			
	Cupcake Wars			
	Other Fundraisers			
	Summer Fun Boxes			
	Boosterthon			
	Book Fair			
	Parent Social Event(s)			
	Run-4-Scituate			
	School Merchandise Sales			
	Spring Fling			
	Fall Festival			
	Winter Fair			
	"Celebrate with a Book" Program			
	Yearbook Revenue			
Other				
	5th Grade Bake Sale Proceeds			
	Interest Income			
	School Photos			
TOTAL INCOME				
EXPENSES				
Classroom Support				
	Aux. Classroom Requests			
	Art			
	Library			
	Music			
	Technology			

INCOME					
	Phys Ed				
	Health				
	Specialist requests				
	Nursing				
	Docent Programs				
	Art Supplies for Distance Learning				
	Garden				
	Grade Level Allowance				
	Kindergarten				
	1st Grade				
	2nd Grade				
	3rd Grade				
	4th Grade				
	5th Grade				
	PTO Administrative Expenses				
	PTO Supplies (office supplies, insurance, e				
	Taxes & Tax Preparation				
	PTO Yearly Expenses				
	Hospitality				
	Teacher Appreciation				
	"Playground Fund" (saving for the future)				
	Re-Opening / COVID related support				
	Student Expenses				
	Enrichment				
	"Read for People in Need" Program				
	Field Day				
	Pro-Social Programs				
	Science Spectacular				
	5th Grade Recognition Night				
	Other Student Programs				
	Site Enhancement				
	Garden Enhancement				
	Outdoor Garden/Classroom Enhancement				
	Student Scholarship Fund for Field Trips				
	5th Grade bake sale refund				
	5th Grade Move Up Day				
TOTAL EXPENSES					

INCOME				
Contribution				
	Amazon Smile			
	Box Tops			
	Stop & Shop A+ Rewards			
Fundraiser				
Additional Fundraisers				
	Original Works			
	Nona's Scoop Night			
	Gingerbread Coloring Contest			
	Yoga Event			
	Cupcake Wars			
	Other Fundraisers			
	Summer Fun Boxes			
	Boosterthon			
	Book Fair			
	Parent Social Event(s)			
	Run-4-Scituate			
	School Merchandise Sales			
	Spring Fling			
	Fall Festival			
	Winter Fair			
	"Celebrate with a Book" Program			
	Yearbook Revenue			
Other				
	5th Grade Bake Sale Proceeds			
	Interest Income			
	School Photos			
TOTAL INCOME				
EXPENSES				
Classroom Support				
	Aux. Classroom Requests			
	Art			
	Library			
	Music			
	Technology			

INCOME					
	Phys Ed				
	Health				
	Specialist requests				
	Nursing				
	Docent Programs				
	Art Supplies for Distance Learning				
	Garden				
	Grade Level Allowance				
	Kindergarten				
	1st Grade				
	2nd Grade				
	3rd Grade				
	4th Grade				
	5th Grade				
	PTO Administrative Expenses				
	PTO Supplies (office supplies, insurance, e				
	Taxes & Tax Preparation				
	PTO Yearly Expenses				
	Hospitality				
	Teacher Appreciation				
	"Playground Fund" (saving for the future)				
	Re-Opening / COVID related support				
	Student Expenses				
	Enrichment				
	"Read for People in Need" Program				
	Field Day				
	Pro-Social Programs				
	Science Spectacular				
	5th Grade Recognition Night				
	Other Student Programs				
	Site Enhancement				
	Garden Enhancement				
	Outdoor Garden/Classroom Enhancement				
	Student Scholarship Fund for Field Trips				
	5th Grade bake sale refund				
	5th Grade Move Up Day				
TOTAL EXPENSES					

INCOME				
Contribution				
	Amazon Smile			
	Box Tops			
	Stop & Shop A+ Rewards			
Fundraiser				
Additional Fundraisers				
	Original Works			
	Nona's Scoop Night			
	Gingerbread Coloring Contest			
	Yoga Event			
	Cupcake Wars			
	Other Fundraisers			
	Summer Fun Boxes			
	Boosterthon			
	Book Fair			
	Parent Social Event(s)			
	Run-4-Scituate			
	School Merchandise Sales			
	Spring Fling			
	Fall Festival			
	Winter Fair			
	"Celebrate with a Book" Program			
	Yearbook Revenue			
Other				
	5th Grade Bake Sale Proceeds			
	Interest Income			
	School Photos			
TOTAL INCOME				
EXPENSES				
Classroom Support				
	Aux. Classroom Requests			
	Art			
	Library			
	Music			
	Technology			

INCOME					
	Phys Ed				
	Health				
	Specialist requests				
	Nursing				
	Docent Programs				
	Art Supplies for Distance Learning				
	Garden				
	Grade Level Allowance				
	Kindergarten				
	1st Grade				
	2nd Grade				
	3rd Grade				
	4th Grade				
	5th Grade				
	PTO Administrative Expenses				
	PTO Supplies (office supplies, insurance, e				
	Taxes & Tax Preparation				
	PTO Yearly Expenses				
	Hospitality				
	Teacher Appreciation				
	"Playground Fund" (saving for the future)				
	Re-Opening / COVID related support				
	Student Expenses				
	Enrichment				
	"Read for People in Need" Program				
	Field Day				
	Pro-Social Programs				
	Science Spectacular				
	5th Grade Recognition Night				
	Other Student Programs				
	Site Enhancement				
	Garden Enhancement				
	Outdoor Garden/Classroom Enhancement				
	Student Scholarship Fund for Field Trips				
	5th Grade bake sale refund				
	5th Grade Move Up Day				
TOTAL EXPENSES					

INCOME		
Contribution		
	Amazon Smile	
	Box Tops	
	Stop & Shop A+ Rewards	
Fundraiser		
Additional Fundraisers		
	Original Works	
	Nona's Scoop Night	
	Gingerbread Coloring Contest	
	Yoga Event	
	Cupcake Wars	
	Other Fundraisers	
	Summer Fun Boxes	
	Boosterthon	
	Book Fair	
	Parent Social Event(s)	
	Run-4-Scituate	
	School Merchandise Sales	
	Spring Fling	
	Fall Festival	
	Winter Fair	
	"Celebrate with a Book" Program	
	Yearbook Revenue	
Other		
	5th Grade Bake Sale Proceeds	
	Interest Income	
	School Photos	
TOTAL INCOME		
EXPENSES		
Classroom Support		
	Aux. Classroom Requests	
	Art	
	Library	
	Music	
	Technology	

INCOME			
	Phys Ed		
	Health		
	Specialist requests		
	Nursing		
	Docent Programs		
	Art Supplies for Distance Learning		
	Garden		
	Grade Level Allowance		
	Kindergarten		
	1st Grade		
	2nd Grade		
	3rd Grade		
	4th Grade		
	5th Grade		
	PTO Administrative Expenses		
	PTO Supplies (office supplies, insurance, e		
	Taxes & Tax Preparation		
	PTO Yearly Expenses		
	Hospitality		
	Teacher Appreciation		
	"Playground Fund" (saving for the future)		
	Re-Opening / COVID related support		
	Student Expenses		
	Enrichment		
	"Read for People in Need" Program		
	Field Day		
	Pro-Social Programs		
	Science Spectacular		
	5th Grade Recognition Night		
	Other Student Programs		
	Site Enhancement		
	Garden Enhancement		
	Outdoor Garden/Classroom Enhancement		
	Student Scholarship Fund for Field Trips		
	5th Grade bake sale refund		
	5th Grade Move Up Day		
TOTAL EXPENSES			

